

"Project Management Using Earned Value" Case Study Solution 34.1

34.1

CASE

Contract
Budget
Base Log

J J D



| | C | ontract Bu | dget l | Base | log (C | BB) | (\$ in 7 | Γhous | sands |) |
|-----------------------|-------------|--|----------------------------------|--------------------------------------|----------------------------------|-------------------------------|--|---------------------------------|--------------------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Transaction Number | Date | Description | Contract Target Cost (CTC) | Authorized Unpriced Work (AUW) | Contract Budget Base (CBB) | Management Reserve (MR) | Performance Measurement Baseline (PMB) | Undistributed Budget (UB) | Allocated (Distributed) Budget | Remarks/Notes |
| 1 | 14 Jan Yr01 | Contract Award | 100,000 | -0- | 100.000 | -0- | 100,000 | 100,000 | -0- | Establish contract budget & BBL |
| 2 | 14 Jan Yr01 | Preliminary MR Established | No Change | No Change | No Change | 9,000 | (9,000) | (9,000) | No Change | Establish Preliminary MR |
| N/A | 31 Jan Yr01 | January CPR | 100,000 | -0- | 100,000 | 9,000 | 91,000 | 91,000 | -0- | |
| 3 | 28 Feb Yr01 | Increase UB. | No Change | No Change | No Change | (2,500) | 2,500 | 2,500 | No Change | Adjust MR from CAM negotiations. |
| 4 | 28 Feb Yr01 | Establish PMB | No Change | No Change | No Change | No Change | No Change | (93,500) | 93,500 | Issue CAADs for all authorized work, transfer UB to CAs |
| N/A | 28 Feb Yr01 | February CPR | 100,000 | -0- | 100,000 | 6,500 | 93,500 | -0- | 93,500 | |
| N/A | 03 Apr Yr01 | March CPR | 100,000 | -0- | 100,000 | 6,500 | 93,500 | -0- | 93,500 | |
| 5 | 23 Apr Yr01 | P0001 | 1,000 | No Change | 1,000 | No Change | 1,000 | 1,000 | No Change | Log Modification P0001 into Contract |
| N/A | 01 May Yr01 | April CPR | 101,000 | -0- | 101,000 | 6,500 | 94,500 | 1,000 | 93,500 | |
| 6 | 16 May Yr01 | Increase MR from CAM P0001 Negotiations. | No Change | No Change | No Change | 75 | (75) | (75) | No Change | |
| 7 | 16 May Yr01 | Change PMB for P0001 | No Change | No Change | No Change | No Change | No Change | (925) | 925 | Issue CAADs for all authorized P0001 work, transfer UB to CAs |
| 8 | 22 May Yr01 | SWO (AM/PM Con Fr) | No Change | No Change | No Change | No Change | No Change | 800 | (800) | Transfer remaining budget & scope from CAs to UB (SOW still exists) |
| N/A | 29 May Yr01 | May CPR | 101,000 | -0- | 101,000 | 6,575 | 94,425 | 800 | 93,625 | |
| 9 | 10 Jun Yr01 | PSM Design Analysis, AUW Change | No Change | 10,000 | 10,000 | No Change | 10,000 | 10,000 | No Change | 10.0M NTE stipulated in PCO's FAX |
| 10 | 10 Jun Yr01 | 90 Days Initial PSM Design Analysis Effort Auth. By PM> | No Change | No Change | No Change | No Change | No Change | (3,000) | 3,000 | Only a portion of work planned since change not yet negotiated. |
| N/A | 03 Jul Yr01 | June CPR | 101,000 | 10,000 | 111,000 | 6,575 | 104,425 | 7,800 | 96.625 | |
| N/A | 31 Jul Yr01 | July CPR | 101,000 | 10,000 | 111,000 | 6,575 | 104,425 | 7,800 | 96,625 | |
| 11 | 20 Aug Yr01 | Additional 90 Days of PSM Design Analysis Auth. By PM. | No Change | No Change | No Change | No Change | No Change | (3,000) | 3,000 | 3 months additional CAADs authorized |
| N/A | 28 Aug Yr01 | August CPR | 101,000 | 10,000 | 111,000 | 6,575 | 104,425 | 4,800 | 99,625 | |
| N/A | 02 Oct Yr01 | September CPR | 101,000 | 10,000 | 111,000 | 6,575 | 104,425 | 4,800 | 99,625 | |
| 12 | 22 Oct Yr01 | P0002, PSM Design Analysis Definitized | 9,500 | (10,000) | (500) | No Change | (500) | (500) | No Change | 500 negotiation loss from UB |
| 13 | 22 Oct Yr01 | Increase MR from UB | No Change | No Change | No Change | 400 | (400) | (400) | No Change | 400 MR Established from UB from UB |
| N/A | 30 Oct Yr01 | October CPR | 110,500 | -0- | 110,500 | 6,975 | 103,525 | 3,900 | 99,625 | |
| 14 | 25 Nov Yr01 | Remaining P0002, PSM Design Analysis Auth by PM. | No Change | No Change | No Change | No Change | No Change | (3,100) | 3,100 | Issue CAADs for remaining P0002 work |
| N/A | 25 Nov Yr01 | November CPR | 110,500 | -0- | 110,500 | 6,975 | 103,525 | 800 | 102,725 | Remaining SOW from SWO still in UB. |



Classification (when filled in) **Contract Performance Report** Form Approved Dollars In OMB No. 0704-0188 Format 1 - Work Breakdown Structure 2. Contract 3. Program 4. Report Period 1. Contractor a. From (YYYYMMDD) a. Name a. Name a. Name January b. Phase b. Number RDT&E b. Location (Address & Zip Code) c. EVMS Acceptance No Yes c. Type d. Share Ratio b. To (YYYYMMDD) (YYYYMMDD) 5. Contract Data b. Negotiated Cost c. Est. Cost of Auth. Unpriced Work d. Target Profit/Fee a. Quantity f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS e. Target Price (YYYY/MM/DD) 100.000 8,000 108,000 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate a. Name (Last, First, Middle Initial) b. Title Contract Budget Base Variance at Completion (3) (2) (1)d. Date Signed (YYYYMMDD) Best Case c. Signature Worst Case Most Likely Performance Data Current Period Cumulative To Date Reprogramming Item At Completion **Budgeted Cost** Actual Variance **Budgeted Cost** Variance Adjustments Actual Work Cost Work Work Cost Work Work Work Cost Schedule Budget Budgeted Estimated Variance Schedule Cost Scheduled Performed Performed Schedule Cost Performed Performed Variance Variance Scheduled (12b) (2)(3) (4) (5) (6) (9) (10)(11)(12a)(13)(14)(15)(16)(7) (8) a. Work Breakdown Structure Element 0 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget 91,000 e. Subtotal (Performance 91,000 Measurement Baseline) f. Management Reserve 9.000 g. TOTAL 100,000 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance



| | | | | C | ontra Fo | ct Perforr ormat 3 – | nance I Baselin | Report le | Do | ollars In 👅 | | | | Approved No. 0704-0188 | 8 |
|---|----------------------------|------------------|-----------|------------|-------------------------|----------------------------|---------------------|-------------------|-------------------------|-------------|-----------|----------------------|---------|---------------------------|-----------------|
| Contractor | | | 2. Contra | act | | | | 3. Progran | n | | | | 4. Rep | ort Period | |
| a. Name | | | a. Name | | | | | a. Name | | | | | a. Froi | m (YYYYN | (MDD) |
| b. Location (Address & Z | Zip Code) | | b. Numb | er | | | | b. Phase | | | | | b. To | January (YYYYMN | MDD) |
| | | | c. Type | | | d. Share Ra | tio | c. EVMS A | Acceptance Y | es | (YYYYN | MMDD) | | ` | , |
| 5. Contract Data | | | | | | | | | | | | | | | |
| Cost | b. Negotiated C Changes | Contract | | . + b.) | Cost | d. Estimated Authorized | Cost Of Unpriced | d work e. C | Contract Bu- (c. + d | .) | f. Total | Allocated B | udget | g. Differen | ce (e. – f.) |
| 100,000 | 0 | | 10 | 00,000 | | (| 0 | | 100,00 | 0 | | 100,000 | | | |
| h. Contract Start Date (YYYYMMDD) | i. Contract | | ion Date | | ned Cor YMMD | mpletion Date D) | k | Contract (YYYYM) | • | Date | | l. Estimat (YYYYI | | letion Date | |
| 6. Performance Data | · · · | | | | | | ' | | | | | • | | | |
| Item | BCWS Cumulative | BCWS For | | Budg | | ost For Work | Schedule | d (BCWS) | (Non-Cumi | | | | | Undis- tributed | Total Budget |
| | To Date | Report Period | +1 | +2 | | onth Forecast +4 | +5 | +6 | | (Enter | Specified | Periods) | | Budget | Duaget |
| (1) | (2) | Jan (3) | Feb (4) | Mar (5) | +3 Apr (6) | . May (7) | Jun (8) | Jul (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| a. Performance Measurement Baseline (Beginning of Period | | | | | | 0 - | | | | | | | | 91,000 | 91,000 |
| b. Baseline Changes Authoriz During Report Period | eed | | | | | | | | | | | | | | |
| c. Performance Measurement Baseline (End of Period) | | | | | | 0 - | | | | | | 91,000 | 91,000 | | |
| 7. Management Reserve | | | | | | | | | | | | | | | 9,000 |
| 8. Total | | | | | | | | | | | | | | | 100,000 |

Classification (when filled in) Form Approved **Contract Performance Report** Dollars In Format 1 - Work Breakdown Structure OMB No. 0704-0188 4. Report Period 1. Contractor 2. Contract 3. Program a. Name a. Name a. Name a. From (YYYYMMDD) **February** b. Phase RDT&E b. Number b. Location (Address & Zip Code) c. EVMS Acceptance No Yes b. To (YYYYMMDD) c. Type d. Share Ratio (YYYYMMDD) 5. Contract Data a. Quantity b. Negotiated Cost c. Est. Cost of Auth. d. Target Profit/Fee e. Target Price f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS Unpriced Work (YYYY/MM/DD) 8,000 108,000 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate a. Name (Last, First, Middle Initial) b. Title Contract Budget Base Variance at Completion (3) (1)(2) Best Case c. Signature d. Date Signed (YYYYMMDD) Worst Case c. Most Likely 8. Performance Data Current Period Cumulative To Date Reprogramming Item At Completion Actual **Budgeted Cost** Adjustments **Budgeted Cost** Variance Actual Variance Cost Worl Work Work Cost Work Work Work Cost Schedule Budget Budgeted Estimated Variance Schedule Cost Schedule Cost Variance Variance (12a) (12b) Performed Scheduled Performed Scheduled Performed Performed (15)(2) (3) (4) (5) (6) (7) (8) (10)(11)(13)(14)(16)a. Work Breakdown Structure Element 93,500 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget e. Subtotal (Performance Measurement Baseline) 93,500 f. Management Reserve 6,500 g. TOTAL 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance

| | | | | C | Contra Fo | ct Perforn ormat 3 – 1 | nance l Baselir | Report le | D | ollars In 👅 | | | | Approved No. 0704-018 | 8 |
|---|----------------------------|----------------------|-------------------------------|-------------------------|------------------|----------------------------|-------------------------------|------------------|------------------------|-------------|-----------|-----------------------|--------|--------------------------|--|
| Contractor | | | 2. Contr | act | | | | 3. Progra | am | | | | 4. Re | port Period | |
| a. Name | | | a. Name | | | | | a. Name | | | | | | m (YYYYN | |
| b. Location (Address & Zi | ip Code) | | b. Numb | er | | | | b. Phase | | | | | b. To | February (YYYYM) | |
| · | | | c. Type | | | d. Share Ra | tio | c. EVMS | S Acceptance | e Yes | (YYYYN | MMDD) | 7 | (1111) | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 5. Contract Data | | | | | | | | | - | | | | - | | |
| Cost | o. Negotiated (Changes | Contract | , | . + b.) | d Cost | d. Estimated Authorized | Cost Of Unpriced | d work e. | Contract Bu (c. + d | l.) | f. Total | Allocated B | Budget | g. Differen | ice (e. – f.) |
| 100,000 | 0 | | | 00,000 | | (| | | 100,00 | • | | 100,000 | | | |
| h. Contract Start Date (YYYYMMDD) | i. Contract (YYYYM | Definitizat (MDD) | ion Date | | ned Cor YYMMD | npletion Date D) | k | . Contract | t Completion MMDD) | n Date | | l. Estimate (YYYYM | | letion Date | |
| 6. Performance Data | • | | | • | | | , | | | | | • | | | |
| Item | BCWS Cumulative | BCWS For | | Bud | geted Co | ost For Work | Schedule | d (BCWS) | (Non-Cum | ulative) | | | | Undis- tributed | Total |
| item | To Date | Report | | | | onth Forecast | | _ | | (Enter | Specified | Periods) | | Budget | Budget |
| (1) | (2) | Period Feb (3) | +1 <mark>Mar</mark> (4) | +2 Apr (5) | +3 May (6) | +4 Jun (7) | +5 <mark>Jul</mark> (8) | +6 Aug (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| a. Performance Measurement Baseline (Beginning of Period | 1) | , , | , í | , , | | 0 - | | | | , , | | | | → 91,000 | 91,000 |
| b. Baseline Changes Authorize During Report Period | ed | | | | | | | | | | | | | | |
| MR for Baseline | | | | | | | | | | | | | | 2,500 | 2,500 |
| Baselined | | XX | XXX | XXX | XXX | XXX | XXX | XXX | XXX | XXX | XXX | XXX | XXX | \ | 2,300 |
| c. Performance Measurement Baseline (End of Period) | | On An | alysis "F | ormat" | Page | ─ | 93,50 | 0 | | | | | | • 0 | 93,500 |
| 7. Management Reserve | | To estab | olish CA | level bas | seline: | | | | | | | | | | 6,500 |
| 8. Total | | | se: (9,100 se: (2,50 | • | | | | | | | | | | | 100,000 |
| 8. Total DD FORM 2734/3, MAR 05 | | | • • | • | | | | | | | | | | | 100,0 |

Classification (when filled in) **Contract Performance Report** Form Approved Dollars In Format 1 - Work Breakdown Structure OMB No. 0704-0188 1. Contractor 2. Contract 3. Program 4. Report Period a. Name a. Name a. Name a. From (YYYYMMDD) March b. Phase b. Number RDT&E b. Location (Address & Zip Code) c. EVMS Acceptance No Yes b. To (YYYYMMDD) c. Type d. Share Ratio (YYYYMMDD) 5. Contract Data . Est. Cost of Auth. Unpriced Work d. Target Profit/Fee a. Quantity b. Negotiated Cost e. Target Price f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS (YYYY/MM/DD) 8,000 108,000 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate a. Name (Last, First, Middle Initial) Contract Budget Base b. Title Variance at Completion (3) (2) (1)a. Best Case c. Signature d. Date Signed (YYYYMMDD) b. Worst Case Most Likely 8. Performance Data Current Period Cumulative To Date Reprogramming Item At Completion Actual **Budgeted Cost** Actual Variance **Budgeted Cost** Variance Adjustments Work Cost Work Work Cost Work Work Work Cost Schedule Budget Budgeted Estimated Variance Scheduled Performed Performed Schedule Cost Schedule Cost Performed Variance (12a) (12b) Performed Scheduled (3)(5) (6) (9) (10)(11)(13)(14)(15)(2) (4) (7) (8) (16)a. Work Breakdown Structure Element 93,500 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget e. Subtotal (Performance Measurement Baseline) 93,500 6.500 f. Management Reserve 100.000 g. TOTAL 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance

DD FORM 2734/1, MAR 05

| | | | | | C | ontra F | ct Perforn ormat 3 – | nance l Baselir | Report le | D | ollars In 👅 | | | Form A OMB N | pproved o. 0704-0188 | 3 |
|---|----------|----------------------|---------------------|--------------|-----------|------------|----------------------------|--------------------|-----------------------|------------------|-------------|-------------|-------------|-----------------|-------------------------|--------------|
| Contractor | | | | 2. Contra | ot | | | | 3. Progra | m | | | | 4 Ren | ort Period | |
| a. Name | | | | a. Name | ici | | | | a. Name | 111 | | | | | 1 (YYYYM | IMDD) |
| | 7: 0 | | | | | | | | b. Phase | | | | | | March | |
| b. Location (Address & | Zip Coo | de) | | b. Numbe | er | | 1 | | | | | | | b. To | (YYYYMN | MDD) |
| | | | | c. Type | | | d. Share Ra | tio | c. EVMS No | Acceptance | e Yes | (YYYYN | (MDD) | | | |
| 5. Contract Data | | | | • | | | | | | | | ` | , | <u>'</u> | | |
| a. Original Negotiated | | otiated C | Contract | c. Current l | | l Cost | d. Estimated Authorized | Cost Of | e. | Contract Bu | | f. Total | Allocated B | udget | g. Differen | ce (e. – f.) |
| Cost 100,000 | Cha | nges 0 | | ` | + b.) | | | Onprice 0 | u work | (c. + d) | * | | 100.000 | | | |
| <u> </u> | <u> </u> | | D C ::: 1 | | | 1.0 | | | <u> </u> | , | | | , | 10 1 | .: D.: | |
| h. Contract Start Date (YYYYMMDD) | I | Contract YYYYMN | Definitizat MDD) | ion Date | | YYMMD | mpletion Date D) | , 1 | C. Contract (YYYYM | Completion (MDD) | i Date | | I. Estimate | • | etion Date | |
| 6. Performance Data | | | | | | | | | | | | | | | | |
| Item | | BCWS umulative | BCWS For | | Bud | geted C | ost For Work | Schedule | d (BCWS) | (Non-Cum | ulative) | | | | Undis- | Total |
| nem | Ε, | To Date | Report | | | Six M | onth Forecast | | | | (Enter | Specified 1 | Periods) | | tributed Budget | Budget |
| | | | Period Mar | +1 Apr | +2 Mav | +3 Jun | +4 Jul | +5 Aug | +6 Sep | | | | | | 1 | |
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| a. Performance Measuremen Baseline (Beginning of Perio | | | | | | | 93,5 | 500 — | | | | | | | 0 | 93,500 |
| b. Baseline Changes Authori During Report Period | ized | | | | | | | | | | | | | | | |
| None | | | | | | | | | | | | | | | | |
| c. Performance Measuremen Baseline (End of Period) | it | | | | | | + | 93,50 | 0 | | | | | • | 0 | 93,500 |
| 7. Management Reserve | | | On Ana | lysis "Fo | rmat" P | age | | | | | | | | | | 6,500 |
| 8. Total | | | | | | | | | | | | | | | | 100,000 |
| DD FORM 2734/3, MAR 05 | | | | | | | | | | | | | | | | |

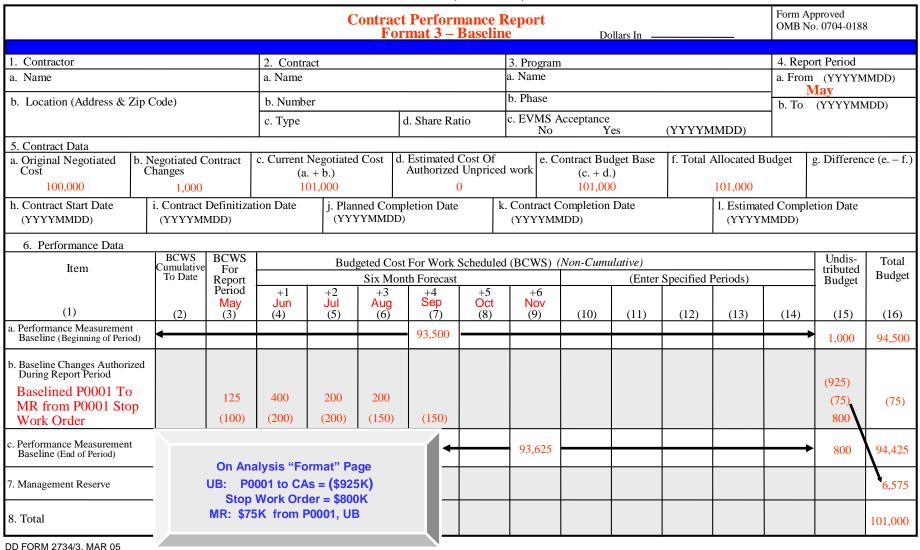
Classification (when filled in) **Contract Performance Report** Form Approved Dollars In OMB No. 0704-0188 Format 1 - Work Breakdown Structure 4. Report Period 1. Contractor 2. Contract 3. Program a. From (YYYYMMDD) a. Name a. Name a. Name April b. Phase b. Number RDT&E b. Location (Address & Zip Code) c. EVMS Acceptance No Yes b. To (YYYYMMDD) c. Type d. Share Ratio (YYYYMMDD) Contract Data b. Negotiated Cost | c. Est. Cost of Auth. | d. Target Profit/Fee | e. Target Price a. Quantity f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS Unpriced Work (YYYY/MM/DD) 101,000 8.000 109,000 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate a. Name (Last, First, Middle Initial) Contract Budget Base b. Title Variance at Completion (3) (2) (1) c. Signature d. Date Signed (YYYYMMDD) Best Case b. Worst Case Most Likely 8. Performance Data **Current Period** Cumulative To Date Reprogramming Item At Completion Variance **Budgeted Cost Budgeted Cost** Actual Variance Adjustments Actual Work Work Cost Work Cost Work Work Work Cost Schedule Budget Performed Schedule Budgeted Estimated Variance Performed Schedule Cost Cost Scheduled Performed Performed Scheduled Variance Variance (2) (3) (4) (5) (6) (7) (8) (9) (10)(11)(12a)(12b)(13)(14)(15)(16)a. Work Breakdown Structure Element 93,500 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget 1.000 e. Subtotal (Performance Measurement Baseline) 94,500 f. Management Reserve 6.500 g. TOTAL 101 000 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance

| | | | | C | ontra Fo | ct Perforn ormat 3 –] | nance I Baselin | Report e | Do | ollars In 👅 | | | | approved No. 0704-018 | 8 |
|--|----------------------------|---------------|--------------|------------|-------------|---------------------------|--------------------|--------------|------------------------|-------------|-------------|-------------|---------|--------------------------|--------------|
| Contractor | | | 2. Contra | ıct | | | | 3. Program | 1 | | | | 4. Rep | ort Period | |
| a. Name | | | a. Name | | | | | a. Name | • | | | | a. Fron | n (YYYYM | (MDD) |
| b. Location (Address & Zi | in Code) | | b. Numbe | ar | | | | b. Phase | | | | | | April | (DD) |
| b. Escation (radiess & Zi | ip Code) | | c. Type | <i></i> | | d. Share Rat | tio | c. EVMS A | Acceptance | | | | b. To | (YYYYMN | MDD) |
| | | | c. Type | | | d. Share Rai | | No | Y | es | (YYYYN | (MDD) | | | |
| 5. Contract Data | N 1.0 | , , , | c. Current l | Vacatiotad | Cost | d. Estimated 0 | Cost Of | la C | ontroot Du | doot Door | f Total | Allocated B | udaat | g. Differen | 22 (2 f) |
| a. Original Negotiated b | o. Negotiated C Changes | ontract | | + b.) | Cost | Authorized | | l work | ontract Bu- (c. + d | | 1. Total . | Allocated E | uagei | g. Differen | ce (e. – 1.) |
| 100,000 | 1,000 | | 10 | 01,000 | | (|) | | 101,00 | Ó | | 101,000 | | | |
| h. Contract Start Date | i. Contract | | ion Date | | | mpletion Date | k | . Contract C | • | Date | <u>'</u> | | | etion Date | |
| (YYYYMMDD) | (YYYYM) | MDD) | | (YYY | YMMD | DD) | | (YYYYMN | MDD) | | | (YYYYI | MMDD) | | |
| 6. Performance Data | , | | | | | | | | | | | | | | |
| Item | BCWS Cumulative | BCWS For | | Budg | geted Co | ost For Work S | Scheduled | d (BCWS) (| Non-Cumi | ılative) | | | | Undis- tributed | Total |
| item | To Date | Report | | | | onth Forecast | | | | (Enter | Specified 1 | Periods) | | Budget | Budget |
| | | Period Apr | +1 May | +2 Jun | +3 Jul | +4 Aug | +5 Sep | +6 Oct | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| Performance Measurement Baseline (Beginning of Period) |) 4 | | | | | 93,500 | | | | | | | | 0 | 93,500 |
| b. Baseline Changes Authorize During Report Period | ed | | | | | | | | | | | | | | |
| P0001 | | | | | | | | | | | | | | 1,000 | 1,000 |
| P0001 | | | | | | | | | | | | | | 1,000 | 1,000 |
| c. Performance Measurement Baseline (End of Period) | | | , | , | | - | | 93,500 | | | | | | 0 | 94,500 |
| 7. Management Reserve | | | lysis "Fo | | _ | | | | | | | | | | 6,500 |
| 8. Total | | UB: | P0001 | \$1,000K | | | | | | | | | | | 101,000 |
| DD FORM 2734/3, MAR 05 | | | | | | | | | | | | | | | 1 |



Classification (when filled in) **Contract Performance Report** Form Approved Dollars In OMB No. 0704-0188 Format 1 - Work Breakdown Structure 2. Contract 3. Program 4. Report Period 1. Contractor a. From (YYYYMMDD) a. Name a. Name a. Name Mav b. Phase b. Number RDT&E b. Location (Address & Zip Code) c. Type c. EVMS Acceptance No Yes b. To (YYYYMMDD) d. Share Ratio (YYYYMMDD) 5. Contract Data b. Negotiated Cost c. Est. Cost of Auth. Unpriced Work d. Target Profit/Fee a. Quantity e. Target Price f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS (YYYY/MM/DD) 101,000 8,000 109,000 6. Estimated Cost at Completion 7. Authorized Contractor Representative Management Estimate at Completion a. Name (Last, First, Middle Initial) b. Title Contract Budget Base Variance (3) (1)(2) c. Signature d. Date Signed (YYYYMMDD) Best Case Worst Case Most Likely 8. Performance Data Current Period Cumulative To Date Reprogramming Item At Completion **Budgeted Cost** Actual Variance **Budgeted Cost** Variance Adjustments Actual Work Work Cost Work Cost Work Work Work Cost Schedule Performed Schedule Budget Budgeted Estimated Variance Schedule Cost Cost Scheduled Performed Performed Performed Variance Variance Scheduled (5) (6) (10)(11)(13)(14)(2) (3) (4) (7) (8) (9) (12a)(12b)(15)(16)a. Work Breakdown Structure Element 93,625 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget 800 e. Subtotal (Performance 94,425 Measurement Baseline) f. Management Reserve 6.575 g. TOTAL 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance





Classification (when filled in) Form Approved **Contract Performance Report** Dollars In OMB No. 0704-0188 Format 1 - Work Breakdown Structure 4. Report Period 1. Contractor 2. Contract 3. Program a. From (YYYYMMDD) a. Name a. Name a. Name June b. Phase b. Number RDT&E b. Location (Address & Zip Code) c. EVMS Acceptance No Yes b. To (YYYYMMDD) c. Type d. Share Ratio (YYYYMMDD) Contract Data b. Negotiated Cost Unpriced Work 101,000 C. Est. Cost of Auth. Unpriced Work 8,000 119,000 a. Quantity f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS (YYYY/MM/DD) 6. Estimated Cost at Completion 7. Authorized Contractor Representative Management Estimate a. Name (Last, First, Middle Initial) b. Title Contract Budget Base Variance at Completion (3) (2) (1)d. Date Signed (YYYYMMDD) Best Case c. Signature Worst Case Most Likely 8. Performance Data Current Period Cumulative To Date Reprogramming Item At Completion Variance **Budgeted Cost** Actual **Budgeted Cost** Variance Adjustments Actual Work Work Cost Work Cost Work Work Work Cost Schedule Budget Budgeted Estimated Variance Performed Schedule Schedule Cost Scheduled Performed Performed Cost Performed Scheduled Variance Variance (10)(14)(2) (3) (4) (5) (6) (7) (8) (9) (11)(12a)(12b)(13)(15)(16)a. Work Breakdown Structure Element 96,625 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget 7.800 e. Subtotal (Performance Measurement Baseline) 104,425 f. Management Reserve 6.575 g. TOTAL 111.000 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance

| | | | | C | ontra F | ct Perforn ormat 3 –] | nance Baselii | Report ne | D | ollars In 👅 | | | | Approved No. 0704-018 | 8 |
|--|----------------------------|---------------|--------------|---------------------|----------------|---------------------------|------------------|--------------|---------------------|-------------|----------|-------------|------------------------------|--------------------------|--------------|
| Contractor | | | 2. Contra | act | | | | 3. Progra | m | | | | 4. Rep | ort Period | |
| a. Name | | | a. Name | | | | | a. Name | | | | | a. Froi | m (YYYYM | MMDD) |
| b. Location (Address & Zi | in Code) | | b. Numbe | er | | | | b. Phase | | | | | - b. To | June (YYYYMN | (DD) |
| o. Escation (radices) & Ex | ip code) | | c. Type | | | d. Share Rat | tio | c. EVMS | Acceptance | e Yes | (YYYYN | (MDD) | - B. 10 | (YYYYMI | MDD) |
| 5. Contract Data | | | | | | | | INC | ' | ies | (11111) | MMDD) | | | |
| | o. Negotiated C Changes | Contract | c. Current l | Negotiated + b.) | Cost | d. Estimated Authorized | | ed work e. | Contract Bu | | f. Total | Allocated I | Budget | g. Differen | ce (e. – f.) |
| 100,000 | 1,000 | | | 01,000 | | 10,0 | 000 | | 111,00 | , | | 111,000 | | | |
| h. Contract Start Date (YYYYMMDD) | i. Contract 1 (YYYYM) | | ion Date | | ned Co | mpletion Date (DD) | | k. Contract | Completion (MDD) | n Date | • | | ed Comp MMDD) | letion Date | |
| 6. Performance Data | . | | | • | | | | | | | | • | | | |
| Item | BCWS For Report | | Budş | | ost For Work S | Schedule | ed (BCWS) | (Non-Cum | | Specified | Dariods) | | Undis- tributed Budget | Total Budget | |
| (1) | To Date | Period Jun | +1 Jul | +2 Aug | +3 Sep | +4 Oct | +5 Nov | +6 Dec | (10) | | | | (1.1) | 7 | |
| a. Performance Measurement | (2) | (3) | (4) | (5) | (6) | 93,625 | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| Baseline (Beginning of Period | | | | | | 93,023 | | | | | | | | 800 | 94,425 |
| b. Baseline Changes Authorize During Report Period | ed | | | | | | | | | | | | | | |
| PSM Design ECP PSM Design Initial Wo | ork | 1,000 | 1,000 | 1,000 | | | | | | | | | | 10,000 (3,000) | 10,000 |
| c. Performance Measurement Baseline (End of Period) | | | | | ge | | | 96,625 | | | | | | 7,800 | 104,425 |
| 7. Management Reserve | Management Reserve UB: | | | | | | | | | | | | | | 6,575 |
| 8. Total | P | MB Chan | ge: For 3 M | los. PSM = | = \$3000 | | | | | | | | | | 111,000 |

Classification (when filled in) **Contract Performance Report** Form Approved Dollars In Format 1 - Work Breakdown Structure OMB No. 0704-0188 2. Contract 3. Program 4. Report Period 1. Contractor a. From (YYYYMMDD) a. Name a. Name a. Name b. Phase RDT&E July b. Number b. Location (Address & Zip Code) c. EVMS Acceptance No Yes c. Type d. Share Ratio b. To (YYYYMMDD) (YYYYMMDD) 5. Contract Data b. Negotiated Cost c. Est. Cost of Auth. d. Target Profit/Fee e. Target Price Unpriced Work f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS a. Quantity (YYYY/MM/DD) 8,000 119,000 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate at Completion a. Name (Last, First, Middle Initial) b. Title Contract Budget Base Variance (3) (2) (1)c. Signature d. Date Signed (YYYYMMDD) a. Best Case b. Worst Case Most Likely 8. Performance Data Current Period Cumulative To Date Reprogramming Item At Completion **Budgeted Cost** Variance Variance Actual **Budgeted Cost** Actual Adjustments Cost Work Work Work Work Cost Work Work Cost Schedule Budget Performed Schedule Budgeted Estimated Variance Schedule Cost Cost Scheduled Performed Performed Performed Variance Variance Scheduled (4) (5) (6) (10)(11)(12a) (12b)(13)(14)(15)(16)(2) (3) (7) (8) (9) a. Work Breakdown Structure Element 96,625 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget 7,800 e. Subtotal (Performance 104,425 Measurement Baseline) 6.575 f. Management Reserve g. TOTAL 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance

| | | | | C | contra Fo | ct Performormat 3 – | nance l Baselir | Report ie | Do | ollars In 👅 | | | | Approved No. 0704-018 | 8 |
|---|----------------------------|----------------------|------------------|------------------|------------------|----------------------------|--------------------|------------------|-------------------------|-------------|-----------|----------------------|---------|--------------------------|--------------|
| Contractor | | | 2. Contr | act | | | | 3. Progran | n | | | | 4. Re | port Period | |
| a. Name | | | a. Name | | | | | a. Name | - | | | | | m (YYYYN | MMDD) |
| b. Location (Address & Z | (ip Code) | | b. Numb | er | | | | b. Phase | | | | | - h To | July (YYYYM) | ADD) |
| | . , | | c. Type | | | d. Share Ra | tio | c. EVMS | Acceptance | es | (YYYYN | (MDD) | 7 0. 10 | (1111111 | (IDD) |
| 5. Contract Data | | | 1 | | | | | 110 | 1 | CS | (1111) | nividd) | | | |
| a. Original Negotiated Cost | b. Negotiated C Changes | Contract | , | . + b.) | l Cost | d. Estimated Authorized | Cost Of Unprice | d work e. C | Contract Buc (c. + d | .) | f. Total | Allocated E | Budget | g. Differen | ce (e. – f.) |
| 100,000 | 1,000 | | 1 | 01,000 | | 10, | 000 | | 111,00 | 0 | | 111,000 | | | |
| h. Contract Start Date (YYYYMMDD) | i. Contract (YYYYM) | | tion Date | | ned Cor | mpletion Date DD) | 1 | c. Contract (| | Date | | l. Estimat (YYYYI | | oletion Date | |
| 6. Performance Data | • | | | • | | | ' | | | | | • | | | |
| Item | BCWS Cumulative | BCWS For | | Bud | geted C | ost For Work | Schedule | d (BCWS) | (Non-Cumi | ulative) | | | | Undis- tributed | Total |
| Rem | To Date | Report | | 1 - | | onth Forecast | | | | (Enter | Specified | Periods) | | Budget | Budget |
| (1) | (2) | Period Jul (3) | +1 Aug (4) | +2 Sep (5) | +3 Oct (6) | +4 Nov (7) | +5 Dec (8) | +6 Jan (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| a. Performance Measurement Baseline (Beginning of Period | | | | | | 96,625 | | | | | | | | 7,800 | 104,425 |
| b. Baseline Changes Authorize During Report Period | ed | | | | | | | | | | | | | | |
| c. Performance Measurement Baseline (End of Period) | | On Ana | ılysis "Fo | ormat" F | Page | 1 | | 96,625 | | | | | | 7,800 | 104,425 |
| 7. Management Reserve | ι | | Design | | | | | | | | | | | | 6,575 |
| 8. Total | SWO | | | | 800 | | | | | | | | | | 111,000 |
| DD FORM 2734/3, MAR 05 | | | | | | | | | | | | | | | 1 |

Classification (when filled in) Form Approved **Contract Performance Report** Dollars In OMB No. 0704-0188 Format 1 - Work Breakdown Structure 4. Report Period 1. Contractor 2. Contract 3. Program a. Name a. Name a. Name a. From (YYYYMMDD) August b. Phase b. Number RDT&E b. Location (Address & Zip Code) c. EVMS Acceptance No Yes c. Type d. Share Ratio b. To (YYYYMMDD) (YYYYMMDD) 5. Contract Data b. Negotiated Cost | c. Est. Cost of Auth. | d. Target Profit/Fee Unpriced Work | Cost a. Quantity f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS e. Target Price (YYYY/MM/DD) 101,000 8.000 119,000 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate a. Name (Last, First, Middle Initial) b. Title Contract Budget Base Variance at Completion (3) (1)(2) d. Date Signed (YYYYMMDD) c. Signature Best Case b. Worst Case Most Likely 8. Performance Data Current Period Cumulative To Date Reprogramming Item At Completion **Budgeted Cost** Actual Variance **Budgeted Cost** Actual Variance Adjustments Cost Work Work Work Cost Work Work Work Cost Schedule Budget Budgeted Estimated Variance Schedule Cost Schedule Cost Scheduled Performed Performed Performed Performed Variance Variance Scheduled (3) (6) (13)(14)(15)(16)(2) (4) (5) (7) (8) (9) (10)(11)(12a)(12b)a. Work Breakdown Structure Element 99,625 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget 4,800 e. Subtotal (Performance Measurement Baseline) 104,425 6.575 f. Management Reserve g. TOTAL 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance

| | | | | C | ontrac Fo | et Perforn rmat 3 – 1 | nance l Baselii | Report 1e | Do | ollars In 👅 | | | | Approved No. 0704-018 | 8 |
|---|----------------------------|----------------------|------------------|-----------------------|-------------------|------------------------------|-------------------------------|-----------------------|------------------------|-------------|-----------|----------------------|---------|--------------------------|--------------|
| Contractor | | | 2. Contra | act | | | | 3. Progran | n | | | | 4. Re | port Period | |
| a. Name | | | a. Name | | | | | a. Name | | | | | | m (YYYYN | (MDD) |
| b. Location (Address & Z | in Code) | | b. Numb | er | | | | b. Phase | | | | | - h To | August (YYYYM) | ADD) |
| | / | | c. Type | | | d. Share Rat | io | c. EVMS | Acceptance | es Yes | (YYYYN | (MDD) | - 0. 10 | (1111WI | viDD) |
| 5. Contract Data | | | 1 | | | 1 | | 110 | | CS | (11111 | nividd) | | | |
| a. Original Negotiated Cost | b. Negotiated (Changes | Contract | c. Current (a. | Negotiated . + b.) | l Cost | d. Estimated (Authorized | Cost Of Unprice | d work e. C | Contract Bu (c. + d | | f. Total | Allocated E | Budget | g. Differen | ce (e. – f.) |
| 100,000 | 1,000 | | 10 | 01,000 | | 10,0 | 000 | | 111,00 | 00 | | 111,000 | | | |
| h. Contract Start Date (YYYYMMDD) | i. Contract (YYYYM | | tion Date | | ned Con YYMMDI | npletion Date D) |] | k. Contract (YYYYM | | Date | | l. Estimat (YYYYI | | letion Date | |
| 6. Performance Data | ' | | | ' | | | | | | | | • | | | |
| Item | BCWS Cumulative | BCWS For | | Bud | geted Co | st For Work S | Schedule | d (BCWS) | (Non-Cum | ulative) | | | | Undis- tributed | Total |
| nem | To Date | Report | | | | onth Forecast | | | | (Enter | Specified | Periods) | | Budget | Budget |
| (1) | (2) | Period Aug (3) | +1 Sep (4) | +2 Oct (5) | +3 Nov (6) | +4 Dec (7) | +5 <mark>Jan</mark> (8) | +6 Feb (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| a. Performance Measurement Baseline (Beginning of Period | d) • | , , | | ` , | | 96,625 | | | | | | | | → 7,800 | 104,425 |
| b. Baseline Changes Authorize During Report Period | ed | | | | | | | | | | | | | | |
| Continue PSM ECP | | | 1,000 | 1,000 | 1,000 |) | | | | | | | | (3,000) | |
| c. Performance Measurement Baseline (End of Period) | | On An | alysis "Fo | ormat" Pa | age | 1 | | 99,625 | | | | | | 4,800 | 104,425 |
| 7. Management Reserve | | UB: PS SWO | M Design | | 4000 800 | | | | | | | | | | 6,575 |
| 8. Total | PN | | ge: For 3 N | | | 0 | | | | | | | | | 111,000 |
| DD FORM 2734/3, MAR 05 | | | | | | | | | | | | | | | 1 |

Classification (when filled in) **Contract Performance Report** Form Approved Dollars In Format 1 - Work Breakdown Structure OMB No. 0704-0188 4. Report Period 1. Contractor 2. Contract 3. Program a. From (YYYYMMDD) a. Name a. Name a. Name September b. Phase b. Number RDT&E b. Location (Address & Zip Code) c. EVMS Acceptance No Yes b. To (YYYYMMDD) c. Type d. Share Ratio (YYYYMMDD) Contract Data b. Negotiated Cost Unpriced Work d. Target Profit/Fee e. Target Price 8,000 119,000 a. Quantity f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS (YYYY/MM/DD) 6. Estimated Cost at Completion 7. Authorized Contractor Representative Management Estimate a. Name (Last, First, Middle Initial) b. Title Contract Budget Base Variance at Completion (3) (2) (1)a. Best Case c. Signature d. Date Signed (YYYYMMDD) Worst Case Most Likely 8. Performance Data **Current Period** Cumulative To Date Reprogramming Item At Completion Variance **Budgeted Cost** Actual **Budgeted Cost** Variance Actual Adjustments Work Work Cost Work Cost Work Work Cost Work Schedule Performed Schedule Budget Budgeted Estimated Variance Schedule Cost Scheduled Performed Performed Cost Performed Variance Variance Scheduled (14)(2) (3) (4) (5) (6) (7) (8) (9) (10)(11)(12a)(12b)(13)(15)(16)a. Work Breakdown Structure Element 99,625 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget 4.800 e. Subtotal (Performance 104.425 Measurement Baseline) f. Management Reserve 6.575 g. TOTAL 111 000 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance

| | | | | C | ontra F | ct Perforn ormat 3 – I | nance l Baselir | Report ie | Do | ollars In 👅 | | | | Approved No. 0704-018 | 8 |
|---|----------------------------|----------------------|------------------|--------------------|------------------|----------------------------|--------------------|-------------------------|-------------------------|-------------|-----------|----------------------|--------|--------------------------|---------------|
| Contractor | | | 2. Contr | act | | | | 3. Progran | n | | | | 4. Re | port Period | |
| a. Name | | | a. Name | | | | | a. Name | - | | | | a. Fro | m (YYYYN | |
| b. Location (Address & Zi | ip Code) | | b. Numb | er | | | | b. Phase | | | | | | September (YYYYM) | |
| ` | 1 | | c. Type | | | d. Share Ra | tio | c. EVMS | Acceptance | es | (YYYYN | (MDD) | | (1111WII | viDD) |
| 5. Contract Data | | | | | | | | 110 | 1 | <u>es</u> | (11111) | MINIDD) | | | |
| | o. Negotiated C Changes | Contract | c. Current (a | Negotiated . + b.) | l Cost | d. Estimated Authorized | Cost Of Unprice | d work e. C | Contract Bu- (c. + d | | f. Total | Allocated E | Budget | g. Differen | ice (e. – f.) |
| 100,000 | 1,000 | | 1 | 01,000 | | 10, | 000 | | 111,00 | 0 | | 111,000 | | | |
| h. Contract Start Date (YYYYMMDD) | i. Contract (YYYYM) | | ion Date | | ned Cor | mpletion Date DD) | ŀ | c. Contract (| | Date | | l. Estimat (YYYYI | | letion Date | |
| 6. Performance Data | • | | | • | | | ' | | | | | • | | | |
| Item | BCWS Cumulative | BCWS For | | Budg | geted C | ost For Work | Schedule | d (BCWS) | (Non-Cumi | ulative) | | | | Undis- tributed | Total |
| nom | To Date | Report | | | | onth Forecast | | | | (Enter | Specified | Periods) | | Budget | Budget |
| (1) | (2) | Period Sep (3) | +1 Oct (4) | +2 Nov (5) | +3 Dec (6) | +4 Jan (7) | +5 Feb (8) | +6 Mar (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| a. Performance Measurement Baseline (Beginning of Period | () (| | | | | 99,625 | | | | | | | | 4 ,800 | 104,425 |
| b. Baseline Changes Authorize During Report Period | ed | | | | | | | | | | | | | | |
| c. Performance Measurement Baseline (End of Period) | | | | | | - | | 99,625 | | | | | | 4,800 | 104,425 |
| 7. Management Reserve | Management Reserve On A | | | | | | | | | | | | | | 6,575 |
| 8. Total | | | | | | | | | | | | | | | 111,000 |
| DD FORM 2734/3, MAR 05 | | | | | | | | | | | | | | | |

Classification (when filled in) **Contract Performance Report** Form Approved Dollars In Format 1 - Work Breakdown Structure OMB No. 0704-0188 1. Contractor 2. Contract 3. Program 4. Report Period a. Name a. Name a. Name a. From (YYYYMMDD) October b. Phase b. Number RDT&E b. Location (Address & Zip Code) c. EVMS Acceptance No Yes b. To (YYYYMMDD) c. Type d. Share Ratio (YYYYMMDD) 5. Contract Data . Est. Cost of Auth. d. Target Profit/Fee Unpriced Work a. Quantity b. Negotiated Cost e. Target Price f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS (YYYY/MM/DD) 119,100 110,500 8,600 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate a. Name (Last, First, Middle Initial) b. Title Contract Budget Base Variance at Completion (3) (1)(2) c. Signature d. Date Signed (YYYYMMDD) a. Best Case b. Worst Case c. Most Likely 8. Performance Data Cumulative To Date Current Period Reprogramming Item At Completion **Budgeted Cost** Actual **Budgeted Cost** Variance Adjustments Variance Actual Work Cost Work Cost Work Work Work Work Schedule Performed Schedule Budget Schedule Budgeted Estimated Variance Cost Cost Performed Scheduled Performed Scheduled Performed Variance Variance (12b) (13)(14)(15)(2) (3)(4) (5) (6) (7) (8) (9) (10)(11)(12a)(16)a. Work Breakdown Structure Element 99,625 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget 3 900 e. Subtotal (Performance 103.525 Measurement Baseline) f. Management Reserve 6.975 g. TOTAL 110.500 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance

| | | | | C | ontra F | ct Performormat 3 – | nance Baselii | Report 1e | Do | ollars In 👅 | | | | Approved No. 0704-018 | 8 |
|---|----------------------------|------------------|------------------|------------------|------------------|----------------------------|-------------------------|-------------------------|------------------------|-------------|-----------|--|---------|--------------------------|---------------|
| Contractor | | | 2. Contr | act | | | | 3. Prograr | n | | | | 4. Re | port Period | |
| a. Name | | | a. Name | | | | | a. Name | | | | | | m (YYYYN | MMDD) |
| b. Location (Address & Zi | ip Code) | | b. Numb | er | | | | b. Phase | | | | | | October (YYYYMI | MDD) |
| | | | c. Type | | | d. Share Ra | tio | c. EVMS No | Acceptance | e Yes | (YYYYN | (MDD) | 7 0. 10 | (1111) | WIDD) |
| 5. Contract Data | | | 1 | | | 1 | | 110 | | - 05 | (11111 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | _ | | |
| Cost | o. Negotiated C Changes | Contract | , | . + b.) | l Cost | d. Estimated Authorized | Cost Of Unprice | d work e. C | Contract Bu (c. + d | .) | f. Total | Allocated B | udget | g. Differen | nce (e. – f.) |
| 100,000 | 10,500 | | | 10,500 | | | 0 | | 110,50 | | | 110,500 | | | |
| h. Contract Start Date (YYYYMMDD) | i. Contract (YYYYM) | | tion Date | | ned Cor | mpletion Date DD) | | k. Contract (YYYYM | | Date | | 1. Estimate (YYYYM | | oletion Date | |
| 6. Performance Data | | | | • | | | • | | | | | • | | | |
| Item | BCWS Cumulative | BCWS For | | Bud | geted C | ost For Work | Schedule | d (BCWS) | (Non-Cum | ulative) | | | | Undis- tributed | Total |
| I | To Date | Report Period | | | | onth Forecast | | | | (Enter | Specified | Periods) | | Budget | Budget |
| (1) | (2) | Oct (3) | +1 Nov (4) | +2 Dec (5) | +3 Jan (6) | +4 Feb (7) | +5 Mar (8) | +6 Apr (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| a. Performance Measurement Baseline (Beginning of Period | 1) | | | | | 99,625 | | | | Ì | | | | 4 ,800 | 104,425 |
| b. Baseline Changes Authorize During Report Period | ed | | | | | | | | | | | | | | |
| P0002 Neg. Loss | | | | | | | | | | | | | | (500) | (500) |
| P0002 MR Estab. | | | | | | | | | | | | | | (400) | (400) |
| c. Performance Measurement Baseline (End of Period) | | On Ana | alysis "F | ormat" F | Page | - | | 99,625 | | | | | | 3,900 | 103,525 |
| 7. Management Reserve | | UB: | : P0002: | \$3,100 800 | _ | | | | | | | | | | 6,975 |
| 8. Total | ı | | ıblish fro | | 2 500 | | | | | | | | | | 110,500 |
| DD FORM 2734/3, MAR 05 | | Lota | | | - 500 | | | | | | | | | | 110,500 |

Classification (when filled in) **Contract Performance Report** Form Approved Dollars In Format 1 - Work Breakdown Structure OMB No. 0704-0188 1. Contractor 2. Contract 3. Program 4. Report Period a. Name a. Name a. Name a. From (YYYYMMDD) November b. Phase RDT&E b. Number b. Location (Address & Zip Code) c. EVMS Acceptance No Yes b. To (YYYYMMDD) c. Type d. Share Ratio (YYYYMMDD) 5. Contract Data c. Est. Cost of Auth. d. Target Profit/Fee e. Target Price Unpriced Work a. Quantity b. Negotiated Cost f. Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling i. Date of OTB/OTS (YYYY/MM/DD) 110,500 8,600 119,100 7. Authorized Contractor Representative 6. Estimated Cost at Completion a. Name (Last, First, Middle Initial) Management Estimate b. Title Contract Budget Base Variance at Completion (3) (2) a. Best Case c. Signature d. Date Signed (YYYYMMDD) b. Worst Case Most Likely Performance Data Current Period Cumulative To Date Reprogramming Item **Budgeted Cost** Actual **Budgeted Cost** At Completion Variance Variance Adjustments Actual Work Cost Work Cost Work Work Work Work Cost Schedule Budget Budgeted Estimated Variance Cost Schedule Schedule Cost Scheduled Performed Performed Scheduled Performed Performed Variance Variance (2) (5) (6) (9) (10)(11)(12a)(12b)(13)(14)(15)(16)(3) (4) (7) (8) a. Work Breakdown Structure Element 102,725 b. Cost of Money c. Gen. & Admin. d. Undistributed Budget e. Subtotal (Performance 103.525 Measurement Baseline) f. Management Reserve 6.975 g. TOTAL 110,500 9. Reconciliation To Contract Budget Base a. Variance Adjustment b. Total Contract Variance



